Report of the Trustees and

Unaudited Financial Statements

for the Year Ended 31 January 2022

<u>for</u>

Development Studies Association

Sterling Partners Limited Chartered Accountants Chartered Tax Advisors 2nd Floor, Grove House 774-780 Wilmslow Road Didsbury Manchester Greater Manchester M20 2DR

Contents of the Financial Statements for the Year Ended 31 January 2022

	Page
Report of the Trustees	1 to 6
Independent Examiner's Report	7
Statement of Financial Activities	8
Balance Sheet	9
Notes to the Financial Statements	10 to 12
Detailed Statement of Financial Activities	13

<u>Report of the Trustees</u> for the Year Ended 31 January 2022

The trustees present their report with the financial statements of the charity for the year ended 31 January 2022.

The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

<u>Report of the Trustees</u> for the Year Ended 31 January 2022

OBJECTIVES AND ACTIVITIES OBJECTIVES

The objectives of the Association are to promote and advance international development as a field of study, research and action, with a mission to deepen understanding of how global poverty and inequalities are produced, sustained and may be overcome, and how a better future may be advanced.

VISION

In taking forward its mission and vision, the DSA is committed to:

1. Advance connections between people that will extend and deepen understanding of development issues

2 .Raise the profile of the UK development studies community and provide a platform for its collective voice

3. Build the institutional strength of the DSA

4. Nurture the future of development studies in the UK through support to students, early career researchers and Higher Education teachers

5. Promote greater inclusiveness, diversity and equity within the development studies community

ACTIVITIES

In pursuit of these objectives, the DSA has achieved the following during the Financial Year 2021-2022:

1. Annual Conference

The 2021 Annual Conference was held virtually again due to the coronavirus pandemic, organised and hosted by the University of East Anglia, 28th June - 2nd July. Key statistics being Participants: 675; Papers/presentations: 342; Plenaries: 2; Panels and Study groups: 55.

Planning for the next annual conference began in July 2021 and it was agreed, further to positive evaluation results, that a three-day event will be hosted by University College. London in early July 2022. This will also take place as a virtual online conference due to the COVID-19 pandemic and high costs of hybrid events, and also to enable high levels of inclusion amongst global South colleagues.

2. DSA Newsletter

The DSA Newsletter is emailed out monthly to nearly 1700 individuals. The Newsletter performs an important service, appreciated by members and the sector as a whole, to allow members to publicise events, publications, jobs and other news of interest to the sector. It is compiled by the Communications Manager from contributions from members and continues to attract interest as a means to reach the development sector worldwide.

3. Study Groups

Study Group activity remained low during 2021 due to the coronavirus pandemic and lockdown preventing in-person meetings, however there was continued active participation in the annual online conference. The following activities have been undertaken:

- Business and Development Study group: DSA2021 panel P41: Covid-19, Business and International Development: What is the role of business in responding to the pandemic in the global South?

- Environment, Natural Resources and Climate Change Study Group organised a DSA2021 panel - P03: Unsettling development through centering environmental justice

- Gender, Policy and Practice & the Women and Development Study Groups organised a joint DSA2021 panel - P26: Unsettling 'gender' within research, policy and practice

- Information, Technology and Development Study Group organised a DSA2021 panel - P22: China's digital expansion in the Global South

<u>Report of the Trustees</u> for the Year Ended 31 January 2022

- Multidimensional Poverty and Poverty Dynamics Study Group organised a DSA2021 panel - P19: COVID-19 and global development challenges: 'unsettling' multidimensional poverty?

- NGOs in Development Study Group organised a DSA2021 panel - P05: Learning from unprecedented times: NGOs and CSOs through the COVID-19 pandemic.

- Politics and Political Economy Study Group organised a DSA2021 panel - P01: Paradigm maintenance or shift? Questioning the reinvention of development for the 2020s

- Rising Powers Study Group organised a DSA2021 panel - P17: South-South relations: unsettling development?

- Religions & Development Study Group organised a DSA2021 panel P06: Decolonisation, development and faith

- Land, Politics and Sustainability Study group organised a DSA2021 roundtable - P15: Land and development politics unsettled: progress and challenges of tenure and governance reforms, land inequalities, sustainable land resource use, and the role of research.

- Africa, DSA Scotland, South Asia & Development, Migration, Development and Social Change, Decolonising Development, Urbanisation and Development Study Groups - NO ACTIVITY.

4. Students

The two student representatives on Council remained active in promoting student activities and interaction with the DSA. At financial year-end there were 207 student members of the association (21% of total membership): a decrease (70 members) in numbers and percentage (due to increased gS member numbers) over the previous year.

The student mailing list was kept current and items of interest and communication with students took place via this list. The DSA Facebook group continued to share updates on DSA news, development sector news, job and paid internship opportunities as well as workshops, conference and training opportunities. There was a DSA students' meeting at the annual conference to find ways that students can interact more effectively with the DSA and gain more information about student activities, events etc. There was also once again a well-attended Publication strategies briefing for students and early career researchers (ECR) at the conference.

The DSA continued to offer its annual Masters' level Development Studies dissertation prize. The award winners were announced and presented their prizes at the annual conference and both winners presented their work at the conference. The winning dissertations were mentioned and linked to on the DSA website. A new PhD thesis prize was created this year and will be awarded during 2022.

5. Heads of Centres

A Heads of Centres meeting was held online on 17 December 2021. After the usual updates, the main business for discussion was DSA Communications. There was an update on DSA's main activities and future priorities and an introduction to HoCs of the DSA's new Communications Manager (Laura Roberts) and the association's communications strategy. A discussion was held on how DSA's new communications capacities can be deployed to help strengthen the DS community, both internally and in terms of its external profile. The DSA's suggestion that it holds a post-REF2021 debrief event and also conducts an EDI audit for the sector were welcomed by HoCs.

6. Where are we after COP26 and what is needed now? webinar

The DSA organised and hosted a webinar on 8 December 2021 with invited panelists: Dr Amani Aboud Zeid, African Union Commissioner for Infrastructure and Energy, Meena Raman, Third World Network, Chukwumerije Okereke, Professor of Global Climate and Environmental Governance and Co-Director of Climate and Justice Centre, University of Reading, Simon Maxwell, ODI. The Chair was: Dr Emily Wilkinson, Senior Research Fellow, ODI; Chief Scientific Adviser, CREAD-Dominica; ?Co-Director, Caribbean Resilience and Recovery Knowledge Network (CRRKN) with a roundtable style discussion on the fall-out from COP26. Unfortunately, the event was not as well attended (~30 people) as our previous webinar (376 people), perhaps due to timing and webinar-fatigue.

<u>Report of the Trustees</u> for the Year Ended 31 January 2022

FINANCIAL REVIEW Membership

Individual membership at year-end increased to 1267, largely due to a large increase in gS members, resulting from the conference taking place online again and good levels of funding to allow free attendance. Individual and student membership are slightly up from the previous year, as the pandemic eases and activities and finances perhaps return to a more normal level. Institutional membership dropped very slightly to 34.

Finances

With sufficient reserves, the DSA continues to seek to allocate its reserves towards its central purposes: cash at bank decreased from $\pounds 141,519$ to $\pounds 132,262$ on 31st January 2022.

Expenditure was lower than budgeted in many areas (Council, HoCs, Study groups) once again due to the pandemic but higher for Communications (36k) with our new Communications Manager starting this year, and some more usage of ESRC monies (for a final workshop invoice spent during this year - 5k). Income was higher than predicted due to the conference surplus (3.7k) and increased individual (2k) but lower institutional (2k) subscriptions. We also received a large unidentified payment to the bank account (2k).

This was the first year of DSA's main investment which was to directly employ a DSA Communications Manager, Grade 6, 0.5 FTE, for three years on a 12 months rolling contract from April 2021. The post is enabling the DSA to achieve its strategic objectives, particularly in terms of advancing connections to deepen understanding of development, raising the profile of the UK development studies community and providing a platform for its collective voice and increasing our institutional strength.

Administration

The administration of the DSA continues to be carried out by NomadIT, on a rolling contract.

FUTURE PLANS AIMS FOR THE COMING YEAR (2022-23)

Overall aims for the coming years are given in the Business Plan, 2019-22. Particular goals in the coming year are as follows:

Timing	Activity
Mar 2021 - Mar	Assist Communications Manager to begin to promote DSA activities and boost the visibility
2022	of the association.
July 2022	Host and organise the 3rd DSA online conference in a new format
Oct/Nov 2022	Convene Heads of Centres meeting.
	Develop support for PGR and ECR scholars and DSA members based in global South;
Through the year	support Study Group Activity; pursue possibility of establishing a DSA journal.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

Recruitment, appointment, induction and training of new trustees

Trustees are recruited from members of the DSA with upcoming vacancies signalled in communications to all members from the Chair of the Board. Applicants present their credentials and intentions to the AGM in person or by letter and their appointment is subject to vote. Induction and training takes place before applicants make their approach through informal discussions with existing board members and/or after their appointment. Positions with specific responsibilities (Chair, Treasurer, Secretary) involve more prior training and preparation.

<u>Report of the Trustees</u> for the Year Ended 31 January 2022

STRUCTURE, GOVERNANCE AND MANAGEMENT Risk management

The DSA Council reviews sources of, and responses to, risks at least annually. Sources of risk include fluctuating membership, conference attendance, level of study group activity and the status of development studies in the UK. Risks are mitigated through regular consultation with institutional members through Heads of Centres' meetings, monthly newsletters and email communication, reviewing membership categories and rates, reviewing the purpose and design of annual conferences and reviewing costs involved in administering the charity.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number 283670

Principal address

23 Linton Road Hove BN3 5HF

Trustees

Dr L Camfield Dr N Gooptu (resigned 2.7.2021) Dr L C Hammond (resigned 2.7.2021) P Anand S Hickey D Brockington Ms A Chammas Miss B Ezeomah (resigned 2.7.2021) Dr U Kambhampati Dr R Slater Miss N Kabeer Ms R S Dieng (resigned 10.6.2021) Ms A Prizzon **B** Radley P Taylor Ms S Fennell J Fisher Dr I Kvangraven Trustee (appointed 2.7.2021) Dr I Roy (appointed 2.7.2021) Dr M Jennings Trustee (appointed 2.7.2021) Ms R Arora Trustee (appointed 2.7.2021)

Independent Examiner

Mr Saeid Mokhtassi Institute of Chartered Accountants in England and Wales Sterling Partners Limited Chartered Accountants Chartered Tax Advisors 2nd Floor, Grove House 774-780 Wilmslow Road Didsbury Manchester Greater Manchester M20 2DR <u>Report of the Trustees</u> for the Year Ended 31 January 2022

REFERENCE AND ADMINISTRATIVE DETAILS

Bankers CAF Bank Ltd 25 Kings Hill Avenue Kings Hill West Malling Kent ME19 4JO

STATEMENT OF TRUSTEES' RESPONSIBILITIES

The trustees are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales, the Charities Act 2011, Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charity for that period. In preparing those financial statements, the trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by order of the board of trustees on and signed on its behalf by:

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Trustee

Independent Examiner's Report to the Trustees of Development Studies Association

Independent examiner's report to the trustees of Development Studies Association

I report to the charity trustees on my examination of the accounts of Development Studies Association (the Trust) for the year ended 31 January 2022.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
- 2. the accounts do not accord with those records; or
- 3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Mr Saeid Mokhtassi Institute of Chartered Accountants in England and Wales Sterling Partners Limited Chartered Accountants Chartered Tax Advisors 2nd Floor, Grove House 774-780 Wilmslow Road Didsbury Manchester Greater Manchester M20 2DR

Date:

Statement of Financial Activities for the Year Ended 31 January 2022

INCOME AND ENDOWMENTS FROM	Notes	Unrestricted fund £	Restricted funds £	2022 Total funds £	2021 Total funds £
Donations and legacies		2,693	-	2,693	745
Charitable activities Promotion of development research		110,830	-	110,830	89,278
Investment income Other income	2	371 (468)	-	371 (468)	949 (468)
Total		113,426	-	113,426	90,504
EXPENDITURE ON Charitable activities Promotion of development research		127,643		127,643	102,448
romotion of development research		127,045		127,045	102,++0
NET INCOME/(EXPENDITURE)		(14,217)	-	(14,217)	(11,944)
RECONCILIATION OF FUNDS					
Total funds brought forward		146,632	-	146,632	158,576
TOTAL FUNDS CARRIED FORWARD		132,415		132,415	146,632

Balance Sheet 31 January 2022

CURRENT ASSETS	Notes	Unrestricted fund £	Restricted funds £	2022 Total funds £	2021 Total funds £
Cash at bank	5	132,415	-	132,415	146,632
NET CURRENT ASSETS		132,415		132,415	146,632
TOTAL ASSETS LESS CURRENT LIABILITIES		132,415	-	132,415	146,632
NET ASSETS		132,415		132,415	146,632
FUNDS Unrestricted funds	6			132,415	146,632
TOTAL FUNDS				132,415	146,632

The financial statements were approved by the Board of Trustees and authorised for issue on and were signed on its behalf by:

Trustee

.....

The notes form part of these financial statements

Notes to the Financial Statements for the Year Ended 31 January 2022

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

Section 133 of the Charities Act 2011 permits a charity to prepare a receipts and payments account and a statement of assets and liabilities where gross income in the financial year does not exceed £250,000, therefore receipts and payments accounts and a statement of assets and liabilities in its balance sheet) have been prepared and presented for the year; this is consistent with previous years.

Income

All income, including the subscriptions, conference income and bank interest are recorded when received.

Expenditure

All expenditure are recorded when paid.

Trustees' expenses

These expenses are included in the financial statements once amounts are expended by the Trustees on behalf of the charity.

Trustees' indemnity insurance

No charitable funds have been used to purchase insurance to indemnify the Trustees against the consequences of any neglect or default on their part.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. INVESTMENT INCOME

	2022	2021
	£	£
Interest received	371	949

3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 January 2022 nor for the year ended 31 January 2021.

Trustees' expenses

Trustees expenses of £Nil (2021: £856) were paid during the year.

Notes to the Financial Statements - continued for the Year Ended 31 January 2022

4. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

INCOME AND ENDOWMENTS FROM			£
Donations and legacies	745	_	745
	7-5		745
Charitable activities Promotion of development research	89,278	-	89,278
Investment income	949	-	949
Other income	(468)	-	(468)
Total	90,504	-	90,504
EXPENDITURE ON			
Charitable activities Promotion of development research	102,448	-	102,448
NET INCOME/(EXPENDITURE)	(11,944)		(11,944)
RECONCILIATION OF FUNDS			
Total funds brought forward	158,576	-	158,576
TOTAL FUNDS CARRIED FORWARD	146,632		146,632
CASH AT BANK			
		2022 Total	2021 Total
		funds	funds
Cash at bank and in hand		£ 132,415	£ 146,632
Total	-	132,415	146,632

6. MOVEMENT IN FUNDS

5.

Each of the below funds have arisen due to the donors specifying that the funds donated have to be spent on the specific projects.

Restrictions are imposed through contracts which are signed at the beginning of each project.

Notes to the Financial Statements - continued for the Year Ended 31 January 2022

7. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 January 2022.

8. FUNDS

Project	Funds brought forward £	Income £	Expenditure £	Transfer between funds £	Funds carried forward £
RESTRICTED FUNDS					
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
UNRESTRICTED FUNDS					
General fund	146,632	113,426	127,643	-	132,415
	146,632	113,426	127,643	-	132,415
TOTAL FUNDS	146,632	113,426	127,643	-	132,415

9. ACCRUAL BASIS

The accounts are prepared on a receipts and payment basis. Should the accounts of been prepared on an accruals basis, then £2,600 of membership income should be removed and £7,560 of administrative costs should be accrued. This would result in a deficit of £24.4k for the year ended 31st January 2022.

2022 2021 2021 2 2 2 2 2 2 2 1 £ 1 £ 2 6 5 7 45 3 5 6 <th2< th=""> 6 6 <th< th=""><th>Detailed Statement of Financial Activities</th><th></th><th></th></th<></th2<>	Detailed Statement of Financial Activities		
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$\begin{array}{c c} \mbox{Other income} & (468) & (468) \\ \hline \mbox{Total incoming resources} & 113,426 & 90,504 \\ \hline \mbox{EXPENDITURE} & & & & \\ \mbox{Conference} & 48,987 & 51,264 \\ \mbox{Administration} & 31,349 & 20,556 \\ \mbox{Stationery, print and postage} & & & 1,440 \\ \mbox{Stationery, print and postage} & & & & & 856 \\ \mbox{Bank and credit charges} & 960 & 512 \\ \mbox{Workshop series} & & & & 5,007 & 6,317 \\ \mbox{Box}{Bank and credit charges} & & & & & & \\ \mbox{Support costs} & & & & & \\ \mbox{Support costs} & & & & & \\ \mbox{Support costs} & & & & & & \\ \mbox{Support costs} & & & & & & \\ \mbox{Support costs} & & & & & & & \\ \mbox{Support costs} & & & & & & & \\ \mbox{Support costs} & & & & & & & & \\ \mbox{Support costs} & & & & & & & & \\ \mbox{Support costs} & & & & & & & & & \\ \mbox{Support costs} & & & & & & & & & & \\ \mbox{Support costs} & & & & & & & & & & \\ \mbox{Support costs} & & & & & & & & & & & \\ \mbox{Support costs} & & & & & & & & & & & & \\ \mbox{Support costs} & & & & & & & & & & & & & & & & \\ \mbox{Support costs} & & & & & & & & & & & & & & & & & & &$			
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Other income (468) (468) Total incoming resources 113,426 90,504 EXPENDITURE Charitable activities Conference 48,987 51,264 Administration 31,349 20,504 Study groups - 1,440 Stationery, print and postage - 4,800 Council expenses - 856 Bank and credit charges 960 512 Workshop series 5,007 6,317 Sudrises 500 500 Accountancy and legal fees 500 500 Consultancy fees 36,000 14,223 Donations 2,860 - 41,340 16,703 - Total resources expended 127,643 102,448	Other income		
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Charitable activities 48,987 51,264 Administration 31,349 20,556 Study groups - 1,440 Stationery, print and postage - 4,800 Council expenses - 856 Bank and credit charges 960 512 Workshop series 5,007 6,317 86,303 85,745 Support costs - 86,303 Sundries 500 500 Accountacy and legal fees 1,980 1,980 Consultancy fees 36,000 14,223 Donations 2,860 - 41,340 16,703 Total resources expended 127,643 102,448	Total incoming resources	113,426	90,504
Charitable activities 48,987 51,264 Administration 31,349 20,556 Study groups - 1,440 Stationery, print and postage - 4,800 Council expenses - 856 Bank and credit charges 960 512 Workshop series 5,007 6,317 86,303 85,745 Support costs - 86,303 Sundries 500 500 Accountacy and legal fees 1,980 1,980 Consultancy fees 36,000 14,223 Donations 2,860 - 41,340 16,703 Total resources expended 127,643 102,448			
$\begin{array}{c} {\rm Conference} & 48,987 & 51,264 \\ {\rm Administration} & 31,349 & 20,556 \\ {\rm Study groups} & & & 1,440 \\ {\rm Stationery, print and postage} & & & & 1,440 \\ {\rm Stationery, print and postage} & & & & & 4,800 \\ {\rm Council expenses} & & & & & & & \\ {\rm Bank and credit charges} & & & & & & & & \\ {\rm Bank and credit charges} & & & & & & & & \\ {\rm Support costs} & & & & & & & & \\ \hline {\rm Support costs} & & & & & & & \\ {\rm Support costs} & & & & & & & \\ {\rm Sundries} & & & & & & & & \\ {\rm Sundries} & & & & & & & & \\ {\rm Sundries} & & & & & & & & \\ {\rm Sundries} & & & & & & & & \\ {\rm Sundries} & & & & & & & & \\ {\rm Sundries} & & & & & & & & \\ {\rm Accountancy and legal fees} & & & & & & & & \\ {\rm Consultancy fees} & & & & & & & & \\ {\rm Donations} & & & & & & & & & \\ \hline {\rm Total resources expended} & & & & & & & & \\ \hline {\rm Total resources expended} & & & & & & & & \\ \hline \end{array}$	EXPENDITURE		
Administration $31,349$ $20,556$ Study groups - $1,440$ Stationery, print and postage - $4,800$ Council expenses - 856 Bank and credit charges 960 512 Workshop series $5,007$ $6,317$ 86,303 $85,745$ Support costs $86,303$ $85,745$ Support costs 500 500 Consultancy and legal fees 500 500 Consultancy fees $36,000$ $14,223$ Donations $2,860$ - Total resources expended $127,643$ $102,448$			
Study groups - 1,440 Stationery, print and postage - 4,800 Council expenses - 856 Bank and credit charges 960 512 Workshop series 5,007 6,317 86,303 85,745 Support costs - - Governance costs - - Sundries 500 500 Accountancy and legal fees 1,980 1,980 Consultancy fees 36,000 14,223 Donations 2,860 - 41,340 16,703 - Total resources expended 127,643 102,448			
Stationery, print and postage - 4,800 Council expenses - 856 Bank and credit charges 960 512 Workshop series 5,007 6,317 86,303 85,745 Support costs - 86,303 Governance costs - - Sundries 500 500 Accountancy and legal fees 1,980 1,980 Consultancy fees 36,000 14,223 Donations 2,860 - 41,340 16,703 - Total resources expended 127,643 102,448			
Bank and credit charges 960 512 Workshop series 5,007 6,317 86,303 85,745 Support costs 86,303 85,745 Support costs 500 500 Sundries 500 500 Accountancy and legal fees 1,980 1,980 Consultancy fees 36,000 14,223 Donations 2,860 - 41,340 16,703 Total resources expended 127,643 102,448		-	
Workshop series 5,007 6,317 86,303 85,745 Support costs 60000 500 Sundries 500 500 Accountancy and legal fees 1,980 1,980 Consultancy fees 36,000 14,223 Donations 2,860 - 41,340 16,703 102,448		-	
Support costs 86,303 85,745 Support costs Sundries 500 500 Accountancy and legal fees 1,980 1,980 Consultancy fees 36,000 14,223 Donations 2,860 - 41,340 16,703 Total resources expended 127,643 102,448			
Support costs Governance costs Sundries 500 Accountancy and legal fees 1,980 Consultancy fees 36,000 14,223 Donations 2,860 - 41,340 16,703 Total resources expended 127,643 102,448	Workshop series	5,007	6,317
Governance costs Sundries 500 500 Accountancy and legal fees 1,980 1,980 Consultancy fees 36,000 14,223 Donations 2,860 - 41,340 16,703 Total resources expended 127,643 102,448		86,303	85,745
Sundries 500 500 Accountancy and legal fees 1,980 1,980 Consultancy fees 36,000 14,223 Donations 2,860 - 41,340 16,703 Total resources expended 127,643 102,448	Support costs		
Sundries 500 500 Accountancy and legal fees 1,980 1,980 Consultancy fees 36,000 14,223 Donations 2,860 - 41,340 16,703 Total resources expended 127,643 102,448	Governance costs		
Consultancy fees 36,000 14,223 Donations 2,860 - 41,340 16,703 Total resources expended 127,643 102,448	Sundries		
Donations 2,860 - 41,340 16,703 Total resources expended 127,643 102,448			
41,340 16,703 Total resources expended 127,643 102,448			14,223
Total resources expended127,643102,448	Donations	2,860	-
·		41,340	16,703
Net expenditure (14,217) (11,944)	Total resources expended	127,643	102,448
	Net expenditure	(14,217)	(11,944)

This page does not form part of the statutory financial statements